

ADOPTED 2025			
General Fund Appropriations			
Town Board			
Personal Service	A1010 .1	\$	54,462
Contractual Service	A1010 .4		3,000
Total:	A1010 .0		<u>57,462</u>
Justice			
Personal Service	A1110 .1	\$	208,383
Equipment	A1110 .2		1,000
Contractual Service	A1110 .4		15,000
Total:	A1110 .0		<u>224,383</u>
Supervisor			
Personal Service	A1220 .1		157,435
Equipment	A1220 .2		1,630
Contractual Service	A1220 .4		3,000
Total:	A1220 .0		<u>162,065</u>
Independent Audit & Accounting			
Contractual Service	A1320 .4		<u>21,000</u>
Receiver of Taxes			
Personal Service	A1330 .1	\$	83,880
Equipment	A1330 .2		2,000
Contractual Service	A1330 .4		17,500
Total:	A1330 .0		<u>103,380</u>
Assessors			
Personal Service	A1355 .1		121,500
Equipment	A1355 .2		3,000
Contractual Service	A1355 .4		21,000
Total:	A1355 .0		<u>145,500</u>
Town Clerk			
Personal Service	A1410 .1		92,600
Equipment	A1410 .2		500
Contractual Service	A1410 .4		6,500
Total:	A1410 .0		<u>99,600</u>
Town Attorney			
Personal Service	A1420 .1		140,000
Equipment	A1420 .2		2,000
Contractual Service	A1420 .4		100,000
Total:	A1420 .0		<u>242,000</u>
Personnel			
Personal Service	A1430 .1		0
Contractual Service	A1430 .4		0
Total:	A1430 .0		<u>0</u>
Town Engineer			
Personal Services	A1440 .1		0
Contractual Service	A1440 .4		0

Total:	A1440 .0	<u>0</u>
<b>Buildings</b>		
Personal Service	A1620 .1	9,034
Equipment	A1620 .2	10,000
Contractual Service	A1620 .41	220,000
Utilities	.41	
Telephones	.42	
	.43	
Postage	.44	
Total:	A1620 .0	<u>239,034</u>
<b>Data Processing</b>		
Personal Service	A1680 .1	0
Equipment	A1680 .2	0
Contractual Service	A1680 .4	
Total:	A1680 .0	<u>0</u>
<b>Special Items</b>		
Unallocated Insurance	A1910 .4	120,000
Munici. Assoc. Dues	A1920 .2	1,350
Purchase of Property	A1940 .2	0
Judgment & Claims	A1950 .4	5,000
Other Gen Govt Support	A1989 .4	
Contingency	A1990 .4	5,000
Total:	A1010 .0	<u>131,350</u>
Total General Gov't Support:		<u>1,425,774</u>
<b>Public Safety Administration</b>		
Contractual Service	A3010 .4	500
Total:	A3010 .0	<u>500</u>
<b>Police &amp; Constable</b>		
Contractual Service	A3120 .4	500
Total:	A3120 .0	<u>500</u>
<b>Traffic Control</b>		
Contractual Service	A3310 .4	3,000
Total:	A3310 .0	<u>3,000</u>
<b>Control of Dogs</b>		
Personal Service	A3510 .1	17,000
Equipment	A3510 .2	
Contractual Service	A3510 .4	5,000
Total:	A3510 .0	<u>22,000</u>
<b>Safety Inspections</b>		
Personal Service	A3620 .1	195,380
Equipment	A3620 .2	1,800
Contractual Service	A3620 .4	10,000
Total:	A3620 .0	<u>207,180</u>
<b>Demo of Unsafe Buildings</b>		
Personal Service	A3650 .1	
Equipment	A3650 .2	
Contractual Service	A3650 .4	0
Total:	A3650 .0	<u>0</u>
Total Public Safety:		<u>233,180</u>
<b>Registrar of Vital Statistics</b>		
Personal Service	A4020 .1	3,500
Total:	A4020 .0	<u>3,500</u>

Other Health			
Ambulance Contractual Se	A4540 .4		0
Total:			0

Total Health Services: 3,500

Supt. of Highways			
Personal Service	A5010 .1	154,521	
Equipment	A5010 .2	2,000	
Contractual Service	A5010 .4	5,200	
Total:	A5010 .0	<u>161,721</u>	

Street Lighting			
Contractual Service	A5182 .4	95,000	
Total:	A5182 .0	<u>95,000</u>	
Total Transportation:		<u>256,721</u>	

Veterans Services			
Contractual Service	A6510 .4	1,000	
Total:	A6510 .0	<u>1,000</u>	

Program for the Aging			
Contractual Service	A6772 .4	10,000	
Total:	A6772 .0	<u>10,000</u>	
Total Economic Asst. & Opport.		<u>11,000</u>	

Youth Programs			
Personal Service (Beach)	A7310 .11	151,424	
Personal Service (Camp)	A7310 .12	118,976	
Personal Service (Keyes)	A7310 .13	4,326	
Personal Service (Parks)	A7310 .14	1,298	
Equipment (Beach)	A7310 .21		
Equipment (Camp)	A7310 .22		
Equipment (Keyes)	A7310 .23		
Equipment (Parks)	A7310 .24		
Contractual Service (Beach)	A7310 .41	35,000	
Contractual Service (Camp)	A7310 .42	20,000	
Contract Service (Keyes)	A7310 .43	40,000	
Contractual Services (Park)	A7310 .44	20,000	
Total:	A7310 .0	<u>391,024</u>	

Library			
Contractual Service	A7410 .4	157,320	
Total:	A7410 .0	<u>157,320</u>	

Historian			
Personal Service	A7510 .1	6,684	
Equipment	A7510 .2	400	
Contractual Service	A7510 .4	1,000	
Total:	A7510 .0	<u>8,084</u>	

Historical Property			
Personal Service	A7520 .1	500	
Contractual Service	A7520 .4	20,000	
Total:	A7520 .0	<u>20,500</u>	

Total Culture-Recreation: 576,928

Zoning

Personal Service	A8010 .1	9,200
Contractual Service	A8010 .4	17,500
Total:	A8010 .0	<u>26,700</u>

Planning

Personal Service	A8020 .1	23,400
Contractual Service	A8020 .4	50,000
Total:	A8020 .0	<u>73,400</u>

Environmental Control

Equipment	A8090 2	
Contractual Service	A8090 .4	109,000
Total:	A8090 .0	<u>109,000</u>

Refuse & Garbage

Personal Service	A8160 .1	97,675
Equipment	A8160 .2	
Contractual Service	A8160 .4	50,000
Total:	A8160 .0	<u>147,675</u>

Administration

Administration Contr.	A8686 .4	
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Conservation

Contractual Service	A8710 .4	
Total:	A8710 .0	<u></u>

Misc Home & Comm Serv

Personal Service	A8989 .1	2,500
Contractual Service	A8989 .4	2,500
Total:	A8989 .0	<u>5,000</u>

Cemeteries

Contractual Service	A8810 .4	2,500
Total:	A8810 .0	<u>2,500</u>

Total Home & Comm. Service: 364,275

Employee Benefits

State Retirement	A9010 .8	0
Social Security	A9030 .8	98,879
Medicare	A9035 .8	23,125
Workers Comp	A9040 .8	65,000
Life Insurance	A9045 .8	2,600
Unemployment Insur	A9050 .8	2,500
Disability Insurance	A9055 .8	2,200
Hospital & Medical Insur	A9060 .8	335,000
Total:	.8	<u>529,304</u>

Debt Service Principal

Serial Bond	A9710 .6	75,000
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Bond Anticipated	A9730	.6	
Total:		.6	<u>75,000</u>
Debt Service Interest			
Serial Bond	A9710	.7	18,563
Bond Anticipated	A9730	.7	
Total:		.7	<u>18,563</u>
Other Appropriation Exps			
Transfer to Other Funds	A990	1	
Total A Appro. Fund:			<u>3,494,245</u>

General Fund Estimated Revenues

Tax Items		
Real Property Taxes	A1001	<u>1,009,319</u>
Other Tax Items		
Other Payments		
in Lieu of Taxes	A1081	47,027
Interest & Penalties on		
Real Property Taxes	A1090	15,000
Non-Property Taxes		
Distributions by Co.	A1120	1,345,279
Franchise Fees	A1170	225,000
Departmental Income		
Tax Collection Fees	A1232	0
Clerk Fees	A1255	10,000
Engineering Fees	A1244	0
Attorney Fees	A1265	
Other General Deptmental	A1289	
Police Fees	A1520	110,000
Public Pound Fees	A1550	1,000
Charges For Demolition		
of unsafe Buildings	A1570	
Garbage Removal &		
Disposal Charges	A2130	60,000
Other Home & Comm Serv	A2189	
Ccemetery Charges	A2192	
Use of Money & Property		
Interest & Earnings	A2401	182,845
Licenses & Permits		
Bingo Licenses	A2540	0
Dog Licenses	A2544	5,000
Permits, Other	A2555	150,000
Street Opening Permits	A2560	
Fines & Forfeitures		
Fines & Forfeit Bail	A2610	
Sale of Property & Compensation		
Sales of Scrap	A2650	

Insurance Recoveries	A2680	
Refund of Prior Yr Expend	A2701	
Culture & Recreation		
Contrib. to Youth	A2075	83,000
Miscellaneous		
AIM Related Payments	A2750	
Other Unclassified Income	A2770	
State Aid		
Per Capital	A3001	79,000
Mortgage Tax	A3005	275,000
Taxmaps & Assessments	A3040	
Records Mgmt.	A3060	0
Other Unclassified Income	A3089	
Youth Programs	A3820	

Federal Aid Other	A4089	
Total Est. Revenues A:		<u>2,588,151</u>
Fed Aid		
Cap Projects	A907	<u></u>
Other Sources		
Transfer from Water Fund	A2801	0
Appropriated Fund Balance	A599M	
Est. Revenues + Real Taxes:		<u>3,597,470</u>
DIFFERENCE:		<u>103,225</u>

Highway Appropriations - Townwide			
General Repairs			
Personal Service	DA5110 .1	918,023	
Equipment	DA5110 .2	500	
Contractual Service	DA5110 .4	<u>250,000</u>	
Total:	DA5110 .0	<u>1,168,523</u>	
Improvements			
Contractual Service	DA5112 .4	690,006	
Gravel/Stone	DA5112 .4		
Total:	DA5112 .0	<u>690,006</u>	
Machinery			
Personal Service	DA5130 .1	186,299	
Equipment	DA5130 .2	283,300	
Contractual Service	DA5130 .4	95,000	
Fuel	DA5130 .41	122,500	
Tools	DA5130 .42	<u>7,500</u>	
Total:	DA5130 .0	<u>694,599</u>	
Miscellaneous			
Contractual Service	DA5140 .4	<u>10,000</u>	
Total:	DA5140 .0	<u>10,000</u>	
Snow Removal			
Personal Service	DA5142 .1	60,000	
Equipment	DA5142 .2		
Contractual Service	DA5142 .4	<u>70,000</u>	
Total:	DA5142 .0	<u>130,000</u>	
Services Other Governments			
Contractual Service	DA5148 .4	<u>0</u>	
Total:		<u>0</u>	
Employee Benefits			
State Retirement	DA9010 .8	0	
Social Security	DA9030 .8	72,188	
Medicare	DA9035 .8	16,883	
Workers Comp	DA9040 .8	45,000	
Life Insurance	DA9045 .8	0	
Unemployment Insur	DA9050 .8		
Disability Insurance	DA9055 .8	1,600	
Hospital & Medical Insur	DA9060 .8	<u>170,000</u>	
Total:	.8	<u>305,671</u>	

Debt Service Principal

Serial Bond	DA9710	.6	
BAN	DA9730	.6	
Total:		.6	<u>0</u>

Debt Service Interest			
Serial Bond	DA9710	.7	
BAN	DA9730	.7	
Total:		.7	<u>0</u>

Transfers Other Funds	DA9901	.9	
Total DA Appro. Fund:			<u>2,998,799</u>

#### Highway-Townwide Fund Estimated Revenues

Tax Items			
Real Property Taxes	DA1001		<u>1,530,727</u>
Local Sources			
Non-property Tax			
Distributions by Co.	DA1120		724,704
Other General			
Departmental Income	DA1289		
Service for Other			
Governments	DA2300		32,000
Service for Other			
Departments	DA2350		0
Use of Money & Property			
Interest & Earnings	DA2401		128,800
Street Opening Permits	DA2560		



Sale of Scrap	DA2650	4,000
Sale of Equipment	DA2665	30,000
Insurance Recoveries	DA2680	
Other Unclass-Rev	DA2770	
State Aid		
CHIPS	DA3501	490,006
St Aid Other Transportatio	DA3589	0
St Aid Emer Disaster Assit	DA3960	
Fed Aid Transp Cp Proj	DA4597	
Fed Aid Emer Disaster	DA4960	
Total Est. Revenues DA:		<u>1,409,510</u>
Other Sources		
Transfer from General Fund		
Appropriated Fund Balance	DA599M	<u>200,000</u>
Est. Revenues + Real Taxes:		<u>3,140,237</u>
DIFFERENCE:		<u>141,439</u>



#### Water Fund Appropriations

##### Administration

Personal Service	FX8310 .1	51,930
Equipment	FX8310 .2	5,000
Contractual Service	FX8310 .4	30,000
Total:	FX8310 .0	<u>86,930</u>

##### Source of Supply

Equipment	FX8320 .2	2,500
Contractual Service	FX8320 .4	950,000
Total:	FX8320 .0	<u>952,500</u>

##### Purification's

Contractual Service	FX8330 .4	1,900
Total:	FX8330 .0	<u>1,900</u>

##### Transmission & Distribution

Personal Service	FX8340 .1	179,915
Equipment	FX8340 .2	275,000
Contractual Service	FX8340 .4	130,000
Total:	FX8340 .0	<u>584,915</u>

##### Employee Benefits

State Retirement	FX9010 .8	0
Social Security	FX9030 .8	14,374
Medicare	FX9035 .8	3,362
Workers Comp	FX9040 .8	9,400
Life Insurance	FX9045 .8	280
Unemployment Insur	FX9050 .8	
Disability Insurance	FX9055 .8	425
Hospital & Medical Insur	FX9060 .8	45,000
Total:	.8	<u>72,841</u>

##### Debt Service Principal

Serial Bond	FX9710 .6	
BAN	FX9730 .6	
Total:	.6	<u>0</u>

##### Debt Service Interest

Serial Bond	FX9710 .7	
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BAN		FX9730 .7	<u>          </u>
	Total:	.7	<u>          0</u>
Other Appropriation Exps			
Transfer to General Fund		FX9901 .1	
Transfer to Sewer Fund		FX9901 .2	
	Total FX Appro. Fund:		<u>          1,699,086</u>

# Water Fund Estimated Revenues

Tax Items

Real Property Taxes	FX1001	<u>418,177</u>
Local Sources		
Metered Sales	FX2140	1,190,000
Water Connect Charges	FX2144	6,000
Int & Pen on Water	FX2148	6,500
Service Other Gov't.	FX2378	39,000
Service Other Funds	FX2300	
Use of Money & Property		
Interest & Earnings	FX2401	82,271
Other Unclass Rev.	FX2770	
Interfund Revenues	FX2801	
Total Est. Revenues FX:		<u>1,323,771</u>
Sales of Scrap & Excess Mate	FX2650	
Sale of Equipment	FX2665	
Insurance Recoveries	FX2680	
Total Sale of Property & Compen for Loss		<u>0</u>
Other Sources		
Appropriated Fund Balance	FX599M	
Est. Revenues + Real Taxes:		<u>1,741,948</u>
DIFFERENCE:		<u>42,862</u>

#### Special Water District #11 Fund Appropriations

##### Debt Service Principal

Serial Bond	SW#11-9710	.6	
Bond Anticipation Note	SW#11-9730	.6	
Total:		.6	<u>0</u>

##### Debt Service Interest

Serial Bond	SW#11-9710	.7	
Bond Anticipation Note	SW#11-9730	.7	
Total:		.7	<u>0</u>

Total SW#11 Appro. Fund: 0

#### Special Water District #11 Fund Estimated Revenues

##### Tax Items

Real Property Taxes	SW#11-1001	
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##### Use of Money & Property

Interest & Earnings	SW#11-2401	0
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##### Other Sources

Transfer from General Fund		
Total Est. Revenues SW#11:		<u>0</u>
Est. Revenues + Real Taxes:		<u>0</u>
DIFFERENCE:		<u>0</u>

#### Brunswick Consildated Water District Fund Appropriations

##### Debt Service Principal

Serial Bond	3CWD-9710	.6	
BAN	3CWD-9730	.6	0
Total:		.6	<u>0</u>

##### Debt Service Interest

Serial Bond	3CWD-9710	.7	0
BAN	3CWD-9730	.7	0
Total:		.7	<u>0</u>

Total SW#10 Appro. Fund: 0

#### Brunswick Consolidated Water District Fund Estimated Revenue

##### Tax Items

Real Property Taxes	3CWD-1001	<u>0</u>
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##### Local Sources

Service Other Gov't.	3CWD-2378	0
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##### Use of Money & Property

Interest & Earnings	3CWD-2401	0
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##### Other Sources

Transfer from General Fund		<u>0</u>
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Total Est. Revenues BCWD: 0

Est. Revenues + Real Taxes: 0

DIFFERENCE: 0



#### Sewer Fund Appropriations

##### Sewage Treatment & Disposal

Personal Service	G8130	.1	18,846
Equipment	G8130	.2	
Contractual Expenses	G8130	.4	<u>16,011</u>
Total:	G8130	.0	<u>34,857</u>

##### Special Items

Contingency	G1990	.4	<u>0</u>
			0

##### Employee Benefits

State Retirement	G9010	.8	0
Social Security	G9030	.8	1,168
Medicare	G9035	.8	273
Workmans Compensation	G9040	.8	2,500
Life Insurance	G9045	.8	60
Disability Insurance	G9055	.8	110
Hospital & Medical Insur	G9060	.8	<u>2,000</u>
Total:	G9035	0	<u>6,112</u>

##### Debt Service Principal

BAN	G9710	.6	<u>0</u>
Total:		.6	0

##### Debt Service Interest

BAN	G9710 .7	<u>0</u>
Total:	.7	<u>0</u>

Total G Appro. Fund:	<u><u>40,969</u></u>
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#### Sewer Estimated Revenues

##### Tax Items

Real Property Taxes	G1001	<u>0</u>
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##### Local Sources

Sewer Rents	G2120	41,642
Sewer Charges	G2122	100
Interest & Penalties	G2128	500

##### Miscellaneous

Gifts & Donations	G2705	
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##### Use of Money & Property

Interest & Earnings	G2401	<u>1,000</u>
Total Est. Revenues G:		<u>43,242</u>

##### Other Sources

Appropriated Fund Balance	G599M	<u>0</u>
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Est. Revenues + Real Taxes:	<u>43,242</u>
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DIFFERENCE:	<u><u>2,273</u></u>
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#### Special Sewer District #6 Fund Appropriations

##### Sewage Treatment & Disposal

Personal Service	SS#6-8130 .1	35,335
Equipment	SS#6-8130 .2	96,709
Contractual Expenses	SS#6-8130 .4	<u>10,000</u>
Total:	SS#6-8130 .0	<u><u>142,044</u></u>

##### Employee Benefits

State Retirement	SS#6-9010 .8	0
Social Security	SS#6-9030 .8	2,191
Medicare	SS#6-9035 .8	512
Workmans Compensation	SS#6-9040 .8	1,200
Life Insurance	SS#6-9045 .8	70
Unemployment Insur	SS#6-9050 .8	
Disability Insurance	SS#6-9055 .8	100
Hospital & Medical Insur	SS#6-9060 .8	<u>1,500</u>
Total:	SS#6-9035 0	<u>5,573</u>

##### Debt Service Principal

Serial Bond	SS#6-9710 .6	<u>0</u>
Total:	.6	<u><u>0</u></u>

##### Debt Service Interest

Serial Bond	SS#6-9710 .7	<u>0</u>
Total:	.7	<u><u>0</u></u>

Total SS#6 Appro. Fund:	<u><u>147,617</u></u>
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#### Special Sewer District #6 Fund Estimated Revenues

##### Tax Items

Real Property Taxes	SS#6-1001	<u>14,168</u>
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##### Local Sources

Special Assessments	SS#6-1030	
Sewer Charges	SS#6-2122	47,252

Interest & Penalties	SS#6-2128	
Use of Money & Property		
Interest & Earnings	SS#6-2401	2,660
Total Est. Revenues SS#6:		<u>49,912</u>
Other Sources		
Appropriated Fund Balance SS#6-599M		85,000
Est. Revenues + Real Taxes:		<u>149,080</u>
DIFFERENCE:		<u>1,463</u>



#### Special Fire Districts #1-5 Fund Appropriations

##### Fire Protections Districts

Eagle Mills #1	SF#1-3410 .41	514,743
Sycaway #2	SF#2-3410 .42	547,863
Center Brunswick #3	SF#3-3410 .43	428,350
Mountain View #4	SF#4-3410 ##	184,000
Speigletown #5	SF#5-3410 .45	244,083
Total SF#1-5 Appro. Fund:		<u>1,919,039</u>

##### Employee Benefits: Service Award Program

Eagle Mills #1	SF#1-9025 .81	
Sycaway #2	SF#2-9025 .82	30,000

Center Brunswick #3	SF#3-9025 .83	24,000
Mountain View #4	SF#4-9025 .84	20,000
Speigletown #5	SF#5-9025 .85	0
Total:	.8	<u>74,000</u>

Employee Benefits: Worker's Compensation

Eagle Mills #1	SF#1-9040 .81	
Sycaway #2	SF#2-9040 .82	42,746
Center Brunswick #3	SF#3-9040 .83	25,053
Mountain View #4	SF#4-9040 .84	5,670
Speigletown #5	SF#5-9040 .85	
Total:	.8	<u>73,469</u>

Accounts Receivable Special Fire Districts

Sycaway #2	SF#2 380.14	0
Total SS#6 Appro. Fund:		<u>2,066,508</u>

Special Fire Districts #1-5 Fund Estimated Revenues

Tax Items

Eagle Mills #1	SF#1-1001 1	514,743
Sycaway #2	SF#2-1001 2	620,609
Center Brunswick #3	SF#3-1001 3	477,403
Mountain View #4	SF#4-1001 4	209,670
Speigletown #5	SF#5-1001 5	244,083
Total Est. Spec. Fire Districts:		<u>2,066,508</u>

Other Sources

Eagle Mills #1

Reserves for Service Award

Sycaway #2	SF#2-599M 2
Center Brunswick #3	SF#3-599M 3
Mountain View #4	SF#4-599M 4

DIFFERENCE: